



## **Spring 2010 Plan**

### **North Cobb Warrior Baseball Package (\$800 Commitment per player)**

Each player's family on the 2010 North Cobb Varsity and Junior Varsity Baseball Teams is expected to purchase a North Cobb Warrior Baseball Package. The components of this package cover the following:

1. All player and facility expenses to fund the Spring 2010 season
2. Two (2) 2010 Diamond Club memberships

A \$400 payment to the Booster Club will be expected at the first parent meeting following teams selection in February 2010. Additionally, each player selling a minimum of (2) sponsor signs at \$150 each by March 15<sup>th</sup> will be credited that amount; or be accountable for the difference of \$300.00. The remaining \$100 payment will be due by April 1<sup>st</sup> if player sign sales don't exceed \$400.

Any money raised over \$400 in Sign sales will be carried over and may be used to fund that player's Summer 2010 expenses; or alternatively the NCDC general fund.

### **Season Pass Program**

We've also worked with the School Administration to bring back the popular Season Pass program. These will be available for \$75/person and will be good for all Spring 2010 games.



**FAQ**  
**North Cobb Warrior Package - 2010 Plan**

- Q) How was the \$800 North Cobb Warrior Baseball Package determined?
- A) The Board completed a budgeting process and the membership approved the August 1<sup>st</sup> fiscal year 2010 Budget for Fall 2010, Spring 2010 and Summer 2010 programs. Segmenting the Spring 2010 season and the expected number of roster players resulted in the \$800 per player commitment.
- Q) Does the NCWB Package include Diamond Club membership?
- A) Yes, 2 memberships are included with the \$800 payment.
- Q) Does the NCWB Package include any season passes or spirit wear shirts?
- A) No, season passes are a separate item and are on sale for \$75 per person for the Spring 2010 season. The NCDC actually purchases the passes from the school and must reimburse the school for each pass distributed. The decision was made not to include any spirit wear items in the Package to keep the cost as reasonable as possible.
- Q) What are the payment timelines?
- A) \$400 – February            NCDC Meeting following Spring 2010 Player selection  
\$300 – March 15<sup>th</sup>        Sign Sales / Sponsor or check  
\$100 – April 1<sup>st</sup>            Final check

**Alternative Payment Options:**

- Q) Could I simply pay the NCWB Package and not have to sell any signs?
- A) Yes, Make a payment of \$800 if chose not to participate in sign sales and be through with your Spring 2010 commitment. You can make installment payments starting now until a final balance payment April 1.
- Q) Could I apply \$800 of Sign Sales / Sponsor for the NCWB Package and be paid in full for the Spring Season?
- A) Yes, any combination of Sponsor Package (Platinum, Corporate, Advanced, or Basic) sign sale(s) identified to the player totaling \$800 would fulfill the 2010 NCWB Package.

\*If less than \$800 i.e. a \$500 Corporate Sponsor sign sale, a \$200 balance (\$400 - February and \$300 -March 15<sup>th</sup>) would be payment due the NCDC the March 15<sup>th</sup> payment schedule timeline .

## FAQ: North Cobb Warrior Package - 2010 Plan cont.

### Additional Questions:

- Q) What happens to any "excess" Sponsor Package sign sales I made? For example, how is the money applied if I sold \$1000 in sign sales?
- A) If desired, the first \$800 of the sign sales would go towards the Package commitment for Spring 2010. The additional \$200 could be applied towards Summer 2010 baseball, go into the general baseball operating funds; or be applied to another family's account to help them meet their \$800 commitment.
- Q) What if I know I have a sign commitment that will be available on March 15th. Can I wait until then to make my payment?
- A) A \$400 payment to the Booster Club is needed by the first parent meeting following team selection in February 2010.  
\*If you have a Sponsor Package sign sales committed that has not paid by March 15<sup>th</sup> and you receive a check at a later date; NCDC will reimburse you that amount upon receipt up the April 1<sup>st</sup> NCWB final payment date.
- Q) What if I made payments and do not make the team this Spring? Would I get my money back?
- A) Yes, any cash payments would be fully reimbursed. Any sign sales would be displayed at the baseball field and be credited to NCDC.
- Q) If I pay in installments, how is my money applied to my account?
- A) The first \$100 paid in goes toward NC Diamond Club membership.
- Q) Can I apply money generated from other fundraisers (ex. Pinestraw, Poinsettias, Pizza, etc.) to get to my \$800 amount?
- A) No, these fundraisers are general purpose fundraisers and monies are earmarked for other non-player expenses. Each family is expected to participate and contribute to these fundraisers separately from the \$800 player Package.  
\*Exception: The 2009 Poinsettia Fundraising Campaign. Players received \$15.00 account credit for each 10 plants sold.

*Please contact one of the NCDC Board of Directors with any additional or unique questions; or any unique financial situations that you need to address confidentially.*